


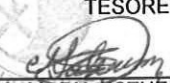


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$1,079,200.00	\$54,000.00	\$1,133,200.00	\$875,719.50	\$875,719.50	\$257,480.50
Presidencia	\$1,598,000.00	\$16,000.00	\$1,614,000.00	\$254,968.76	\$254,968.76	\$1,359,031.24
Secretaría del Ayuntamiento	\$80,000.00	\$0.00	\$80,000.00	\$45,650.02	\$45,650.02	\$34,349.98
Seguridad Pública y Tránsito	\$4,256,900.00	\$66,011.08	\$4,322,911.08	\$2,399,902.14	\$2,399,902.14	\$1,923,008.94
Finanzas y Tesorería	\$1,729,400.00	\$7,000.00	\$1,736,400.00	\$993,977.17	\$993,977.17	\$742,422.83
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$22,098,521.00	\$454,729.17	\$22,553,250.17	\$6,740,925.55	\$6,740,925.55	\$15,812,324.62
Protección Civil	\$110,000.00	\$0.00	\$110,000.00	\$76,785.98	\$76,785.98	\$33,214.02
Educación, Cultura y Deporte	\$3,928,220.00	\$66,700.00	\$3,994,920.00	\$5,969,013.14	\$5,969,013.14	-\$1,974,093.14
Desarrollo Agropecuario	\$154,000.00	\$0.00	\$154,000.00	\$100,446.39	\$100,446.39	\$53,553.61
Salud y Bienestar Social	\$5,664,047.00	\$0.00	\$5,664,047.00	\$3,938,298.08	\$3,938,298.08	\$1,725,748.92
Turismo, Mercados y Centrales de Abasto	\$215,785.00	\$0.00	\$215,785.00	\$25,663.48	\$25,663.48	\$190,121.52
Jurídico	\$390,000.00	\$5,000.00	\$395,000.00	\$245,010.75	\$245,010.75	\$149,989.25
DIF Municipal	\$1,200,000.00	\$13,500.00	\$1,213,500.00	\$531,173.28	\$531,173.28	\$682,326.72
Agua Potable, Drenaje y Alcantarillado	\$608,000.00	\$65,891.02	\$673,891.02	\$272,563.79	\$272,563.79	\$401,327.23
Municipio	\$43,112,073.00	\$748,831.27	\$43,860,904.27	\$22,470,098.03	\$22,470,098.03	\$21,390,806.24

Total del Gasto	\$43,112,073.00	\$748,831.27	\$43,860,904.27	\$22,470,098.03	\$22,470,098.03	\$21,390,806.24
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PRESIDENCIA MUNICIPAL
 2024-2027
H. AYUNTAMIENTO
 CHOCHOLÁ, YUCATÁN
 C. ERWIN BOBILA MANN ALCOCER
 PRESIDENTE MUNICIPAL

 DANIELA PEÑA QUINTAL
 SINDICO MUNICIPAL
SÍNDICO MUNICIPAL
 2024-2027
H. AYUNTAMIENTO
 CHOCHOLÁ, YUCATÁN.


TESORERÍA MUNICIPAL
 2024-2027
H. AYUNTAMIENTO
 CHOCHOLÁ, YUCATÁN.
 C. CARLOS JOAQUÍN MARTÍNEZ ROSADO
 TESORERO MUNICIPAL

 C. MARIA ESTHER GUTIERREZ QUINTAL
 SECRETARIA MUNICIPAL
SECRETARÍA MUNICIPAL
 2024-2027
H. AYUNTAMIENTO
 CHOCHOLÁ, YUCATÁN.